

CERTIFICATE

2011

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CORNING FIRE # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2		
Allocation MVT, RVT, 16/20M Veh & Slid		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-360	6	22,343	19,568
Debt Service	10-113			
Equipment		7		
		7		
Totals	xxxxxxxx		22,343	19,568
Budget Summary		8		
Neighborhood Revitalization Rebate			Is a Resolution required?	No
Resolution				

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 2 2010
Mary Kay Schulteis
County Clerk



Darryl Haynes
Bruce Dickinson
Daniel W. Rempel

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	19,173
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>19,173</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>45,246</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>120,717</u>	
5b. Personal Property 2009	-	<u>111,070</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>9,647</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>35,963</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>90,856</u>	
8. Total Estimated Valuation July, 1, 2010		<u>4,498,403</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,407,547</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02061</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>395</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>19,568</u>	
13. Debt Service Levy in this 2011 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>19,568</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CORNING FIRE # 2
NEMAHA

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	19,173	2,334	28	350	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,173	2,334	28	350	0

County Treas MVT Estimate

2,334

County Treas RVT Estimate

28

County Treas 16/20 M Vehicle Tax Estimate

350

County Treas Slider Estimate

0

MVT Factor 0.12173

RVT Factor 0.00146

16/20M Factor 0.01825

Slider Factor 0.00000

2011

CORNING FIRE # 2
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Equipment	6,748			
Totals		6,748	0	0	
Adjustments*					
Adjusted Totals		6,748	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

CORNING FIRE # 2
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	45	108	63
Receipts:			
Ad Valorem Tax	18,178	19,173	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	1,688	2,122	2,334
Recreational Vehicle Tax	20	18	28
16/20M Vehicle Tax		203	350
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	44		
Dividend	46		
Interest on Idle Funds	19		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,999	21,516	2,712
Resources Available:	20,044	21,624	2,775
Expenditures:			
New Equipment	6,334	5,500	6,543
Repair/Supplies	227	3,311	4,000
Utilities	336	1,000	800
Fuel/Propane	2,063	4,500	4,000
Insurance	4,103	5,000	5,000
Mowing/Wages	125	2,250	2,000
Trans to Equipment	6,748		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	19,936	21,561	22,343
Unencumbered Cash Balance Dec 31	108	63	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	20,050	21,561	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

CORNING FIRE # 2
NEMAHA
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,893	7,225	7,225
Receipts:			
Transfer from Road	6,748		
Interest on Idle Funds	34		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,782	0	0
Resources Available:	22,675	7,225	7,225
Expenditures:			
Bank Charge	11		
New Equipment	15,358		
Fuel	81		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,450	0	0
Unencumbered Cash Balance Dec 31	7,225	7,225	7,225

2009/2010 Budget Authority Amount:

0 0

See Tab A

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0 0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
CORNING FIRE # 2
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	19,936	4.191	21,561	4.438	22,343	19,568	4.350
Debt Service							
Equipment	15,450						
Totals	35,386	4.191	21,561	4.438	22,343	19,568	4.350
Less: Transfers	6,748		0		0		
Net Expenditures	28,638		21,561		22,343		
Total Tax Levied	18,062		19,173		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,310,173		4,320,540		4,498,403		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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